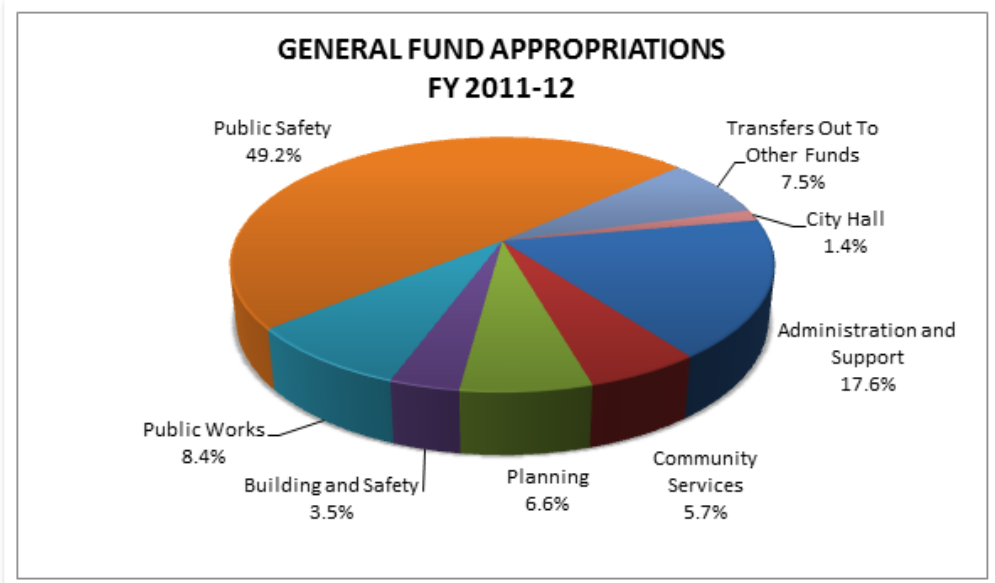
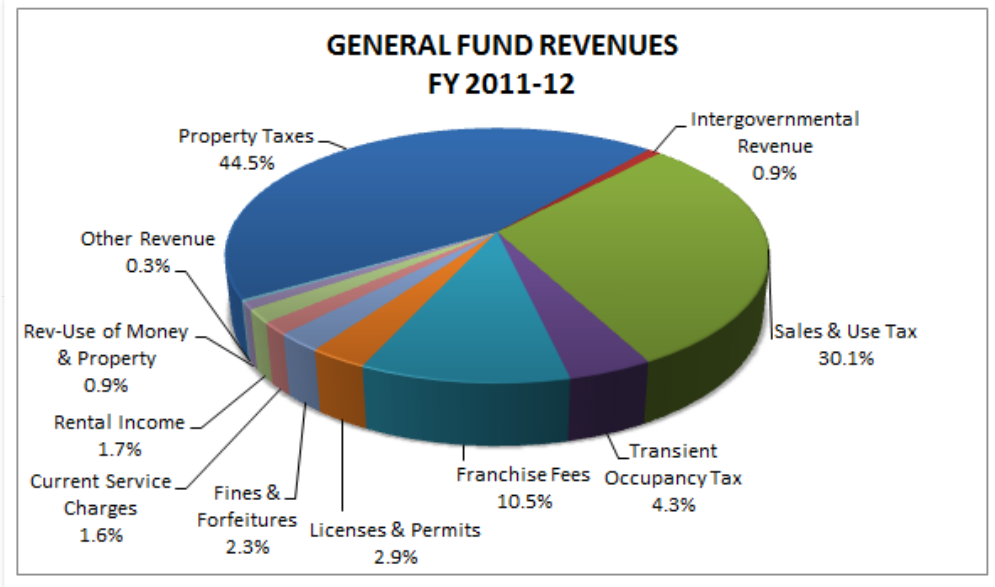


# FY 2011-12 Budget Summary

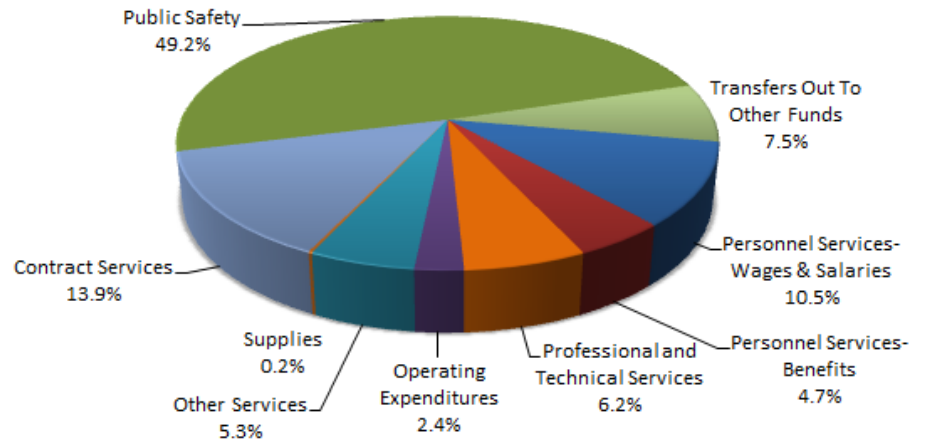
Posted on January 12, 2015

Anticipated General Fund Revenues in FY 2011-12 total \$13,809,880. Adopted General Fund Appropriations for FY 2011-12 total \$13,440,955, which includes funding for operations, debt service and transfers to other funds.

For descriptions of the revenue and appropriation categories and more detailed information, please see the FY 2011-12 Adopted Budget.



**GENERAL FUND APPROPRIATIONS BY CATEGORY  
FY 2011-12**



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